



APPENDIX 5

5. PREMIER'S MEDIA STATEMENT AND WA GOVERNMENT BUDGET PAPER

WA Government

(SITE doc ref: 210113 DWA Media Statements - \$330 million investment to drive industry opportunities and 210113 DWA Budget Paper)

DEPARTMENT OF PLANNING, LANDS AND HERITAGE	
DATE	FILE
23-Mar-2021	SDAU-037-21

\$330 million investment to drive industry opportunities

Friday, 31 July 2020

- Major infrastructure and planning projects as part of the WA Recovery Plan
- More than \$330 million for industry development works and projects
- \$158.8 million towards port infrastructure upgrades to create WA jobs
- \$87.6 million investment at Henderson's Australian Marine Complex
- Defence boost expected to create up to 600 jobs and new opportunities
- Strengthens WA's capacity to attract multibillion-dollar defence work

The McGowan Government is investing heavily into major infrastructure and planning for big industry projects across Western Australia to prepare for the State's future, create jobs and boost the economy as part of the WA Recovery Plan.

Investments in defence, port and harbour infrastructure, and serviced land to help establish new business and research facilities will deliver a pipeline of jobs for Western Australians as the State recovers from the COVID-19 pandemic.

The McGowan Government will accelerate infrastructure works to expand WA's defence industry capability, increasing the State's already strong footprint in marine repair, maintenance and construction.

This will further support WA's strong commitment to defence industry development and leverage our world-class skills and training.



Hon Mark McGowan BA LLB
MLA

Premier; Minister for Public Sector Management; State Development, Jobs and Trade; Federal-State Relations



Hon Paul Papalia CSC MLA

Minister for Tourism; Racing and Gaming; Small Business; Defence Issues; Citizenship and Multicultural Interests



Hon Alannah MacTiernan
MLC

Minister for Regional Development; Agriculture and Food; Ports; Minister Assisting the Minister for State Development, Jobs and Trade

Premier Mark McGowan and Defence Issues Minister Paul Papalia announced that Henderson's Australian Marine Complex (AMC), the State's major industrial hub, is set for an \$87.6 million upgrade.

It is expected that the upgrade will create up to 600 local jobs, boost opportunities for local industry and grow WA's capacity to undertake future defence work as part of the WA Recovery Plan.

The investment includes a major wharf extension and upgrade, the design of a new finger wharf, a new vessel transfer path, three road intersection upgrades and a new shipbuilding hall.

The extension to AMC Berth 1 will create a new berth and enable the facility to accommodate all Royal Australian Navy Vessels, including Anzac class frigates, Arafura class Offshore Patrol Vessels, and the future Hunter class frigates.

Design work will also include a new finger wharf to support Collins class and Attack class submarines, and the capacity to support larger classes of naval vessels.

The new vessel transfer path will create greater connectivity and resilience across the AMC, between the floating dock and shipbuilding and sustainment facilities, including ASC, BAE and Cvmec.

Upgrades to three road intersections will increase capacity and safety, reduce vehicle congestion and improve access.

The new shipbuilding hall in the northern shipbuilding precinct, will activate underutilised waterfront land to support commercial shipbuilding and sustainment.

This will free up strategic land for naval sustainment activities to support the Navy and ASC West.

Further funding will provide ongoing support to the Henderson planning team, continue implementation of the Strategic Infrastructure and Land Use Plan, and improve management of the precinct's Common User Facility.

The investment further demonstrates WA's commitment to securing more Federal Defence work, such as Collins class submarine Full Cycle Docking and further opportunities.

Significant investment in WA ports will help drive ongoing trade through regional WA and will support growth through the State, creating jobs and stimulating the economy.

The McGowan Government's investment is expected to complement and encourage private investment across regional WA by increasing import and export capacity.

Western Australian ports and harbours will benefit from \$158.8 million worth of improvements, including:

- \$20 million for Port Hedland's Inner Harbour for retaining and sea walls;
- \$51.2 million for Pilbara's Nelson Point Tug Haven for retaining and sheet pile walls;
- \$7.6 million to support the development of an LNG bunkering hub in the Pilbara, already announced;
- \$11.6 million towards works at the Geraldton Port and Fishing Boat Harbour to improve amenities and access as well as support export capability in the Main Harbour, already announced;
- \$31.3 million to resurface and upgrade the stockyard area, for structural repairs, electrical upgrades and a new Clinker Storage Facility at the Kwinana Bulk Terminal;
- \$3 million towards a second road hopper to improve loading and logistics, and for fire and safety system upgrades and replacements at Bunbury Port;
- \$3 million towards refurbishments to the underdeck access and protective coating to extensions at the Broome Port Wharf;
- \$15 million for the Turkey Point access bridge at Bunbury Port, already announced;
- \$10.2 million towards priority works at Esperance Port to increase import and export capacity; and
- \$5.9 million to replace critical electrical infrastructure at the Fremantle Fishing Boat Harbour and Commercial precinct.

In addition to works being undertaken across WA ports, \$3.8 million is being committed to prepare a feasibility study for upgrades and new infrastructure at the Port of Bunbury and Kwinana Bulk Terminal to support the possible reopening of the Greenbushes rail line.

In addition, about \$100 million of funding will go towards further industry development initiatives, including:

- \$20 million towards a Robotics and Automation physical test facility, as part of a 94-hectare precinct north of the current Neerabup industrial estate, to support research facilities;
- \$7.5 million to provide serviced land for businesses, supporting major projects in the Kemerton Strategic Industrial Area;
- \$7.5 million to prepare and refurbish communications infrastructure networks within Bentley Technology Park;
- \$8.4 million towards the implementation of the Murujuga Rock Arts strategy to progress more opportunities to unlock tourism potential and create jobs; and
- \$1 million to upgrade the Newman Wastewater Treatment Plant.

More information is available at
<http://inthistogether.wa.gov.au>

Comments attributed to Premier Mark McGowan:

"The WA Recovery Plan is focused on creating a pipeline of local jobs to support WA's economic recovery while putting strong foundations in place to strengthen our industries and plan for the jobs of the future.

"Our investment in improvement works and our State's infrastructure will boost a range of industries over the short and longer terms, which is a key part of our recovery journey.

"Importantly, the infrastructure and planning upgrades will pave the way for further growth in commercial and industrial precincts, our defence, manufacturing, resources, exports and marine sectors.

"It's with this strong investment that will give the private industry some confidence that we have a robust recovery plan which we're implementing, and we hope this spurs the private sector into supporting the economic recovery efforts and that they push on with new projects and developments."

**Comments attributed to Defence Issues Minister
Paul Papalia:**

"Defence industry projects offer incredible opportunities for the State, and these investments in the AMC will further strengthen our capacity to secure high-value, job-creating work.

"Defence contracts will provide the kind of long-term stimulus the State will need to support our economy as we manage the impacts of COVID-19.

"The State Government is fast-tracking these projects to ensure we have the infrastructure in place to meet the needs of Defence, and continue to enhance the AMC's reputation as Australia's key defence industry hub."

**Comments attributed to Ports Minister Alannah
MacTiernan:**

"Investing in our publicly-owned port infrastructure is absolutely critical to maintaining and expanding our critical export industries.

"We are a trading State, and our economic prosperity relies on our ports: iron ore, gas, grains, alumina and woodchips are driving our export opportunities and underpinning employment across the State.

"This \$158.8 million package will upgrade vital infrastructure at ports across WA, driving ongoing trade opportunities while stimulating local economies in the regions."

Premier's office - 6552 5000

Defence Issues Minister's office - 6552 5600

Ports Minister's office - 6552 6200

Division 15 **Jobs, Tourism, Science and Innovation**

Part 4 **Jobs and Economic Development**

Appropriations, Expenses and Cash Assets

	2018-19 Actual \$'000	2019-20 Budget \$'000	2019-20 Actual \$'000	2020-21 Budget Estimate \$'000	2021-22 Forward Estimate \$'000	2022-23 Forward Estimate \$'000	2023-24 Forward Estimate \$'000
DELIVERY OF SERVICES							
Item 0 Net amount appropriated to deliver services	146,078	152,441	156,416	236,309	200,237	161,362	156,430
Amount Authorised by Other Statutes - Salaries and Allowances Act 1975	681	1,502	1,502	1,508	1,520	1,533	1,538
Total appropriations provided to deliver services	146,759	153,943	157,918	237,817	201,757	162,895	157,968
ADMINISTERED TRANSACTIONS							
Item 0 Amount provided for Administered Grants, Subsidies and Other Transfer Payments	22,236	22,494	22,279	22,984	23,398	21,023	21,459
CAPITAL							
Item 0 Capital Appropriation	150	150	186	11,597	1,646	1,696	1,697
TOTAL APPROPRIATIONS	169,145	176,587	180,383	272,398	226,801	185,614	181,124
EXPENSES							
Total Cost of Services	189,542	211,083	199,720	295,341	236,125	187,756	180,579
Net Cost of Services ^(a)	180,624	194,904	189,063	289,238	230,892	182,617	175,440
CASH ASSETS ^(b)	22,676	20,740	32,490	10,631	9,471	9,661	9,101

(a) Represents Total Cost of Services (expenses) less retained revenues applied to the agency's services. Reconciliation to the 'Total appropriations provided to deliver services' includes adjustments related to movements in cash balances and other accrual items such as resources received free of charge, receivables, payables and superannuation.

(b) As at 30 June each financial year.

(c) Based on preliminary annual report data for the year ending 2019-20. Some aggregates may be adjusted for annual report information finalised after agency Budget Statements were prepared.

(d)

Spending Changes

Recurrent spending changes, other than cashflow timing changes and non-discretionary accounting adjustments, impacting on the Department's Income Statement since presentation of the 2019-20 Budget to Parliament on 9 May 2019, are outlined below:

	2019-20 Actual \$'000	2020-21 Budget Estimate \$'000	2021-22 Forward Estimate \$'000	2022-23 Forward Estimate \$'000	2023-24 Forward Estimate \$'000
COVID-19 WA Recovery Plan					
Attraction Incentives Package for Call Centres	-	3,000	3,000	2,000	2,000
Australian Marine Complex - Henderson	-	1,055	862	818	824
Cathode Active Manufacturing	-	500	5,000	5,000	2,700
Grants to Western Australian Universities for COVID-19 research	-	5,000	-	-	-
Hospitality and Tourism COVID-19 Hygiene Training	890	890	-	-	-
Infrastructure Stimulus - Australian Marine Complex Upgrade	-	23,800	30,200	-	-
Infrastructure Stimulus - Boodarie Strategic Industrial Area Road Upgrade....	-	10,500	-	-	-
Infrastructure Stimulus - Dampier Peninsula Camping with Custodians campgrounds	-	2,136	1,700	-	-
International Education Advisory Group	-	1,500	-	-	-
Local Capability Fund to support PPE manufacturing	-	10,000	-	-	-
New Industries Fund to support start-ups and small and medium enterprises impacted by COVID-19	300	890	-	-	-

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